



Selection Criteria :

Business Unit : CIV10  
Period : Jan-Dec (2019)  
Selected Project Id : 00100008  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103170

Project Id : 00100008	Renforcement Integration Adapt	Period :	Jan-Dec (2019)
Output # : 00103170	Planification Adaptation	Impl. Partner :	99999 UNDP
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 66001 (GCF R&P Support Grant)

72805 - Acquis of Computer Hardware	0.00	- 4,536.00	0.00	- 4,536.00
77630 - Dep Exp Owned - ITC	0.00	65.31	0.00	65.31
<b>Total for Fund 66001</b>	<b>0.00</b>	<b>- 4,470.69</b>	<b>0.00</b>	<b>- 4,470.69</b>

Fund : 66050 (GCF Fee)

75105 - Facilities & Admin - Implement	0.00	- 380.01	0.00	- 380.01
<b>Total for Fund 66050</b>	<b>0.00</b>	<b>- 380.01</b>	<b>0.00</b>	<b>- 380.01</b>

**Total for Activity** 0.00 - 4,850.70 0.00 - 4,850.70

Activity : ACT1 CADRE INST (Cadre Institutionnel Adaptatio)

Fund : 66001 (GCF R&P Support Grant)

71405 - Service Contracts-Individuals	0.00	1,768.06	0.00	1,768.06
71410 - MAIP Premium SC	0.00	0.80	0.00	0.80
71415 - Contribution to Security SC	0.00	66.57	0.00	66.57
72805 - Acquis of Computer Hardware	0.00	4,536.00	0.00	4,536.00
72810 - Acquis of Computer Software	0.00	2,495.00	0.00	2,495.00
72815 - Inform Technology Supplies	0.00	548.00	0.00	548.00
74112 - Accounting related Fees	0.00	364.32	0.00	364.32
74225 - Other Media Costs	0.00	354.00	0.00	354.00
75705 - Learning costs	0.00	3,402.96	0.00	3,402.96
<b>Total for Fund 66001</b>	<b>0.00</b>	<b>13,535.71</b>	<b>0.00</b>	<b>13,535.71</b>

Fund : 66050 (GCF Fee)

75105 - Facilities & Admin - Implement	0.00	1,150.53	0.00	1,150.53
<b>Total for Fund 66050</b>	<b>0.00</b>	<b>1,150.53</b>	<b>0.00</b>	<b>1,150.53</b>

**Total for Activity ACT1 CADRE INST** 0.00 14,686.24 0.00 14,686.24

Activity : ACT2 INTEGRATIO (Intégration des priorités)

Fund : 66001 (GCF R&P Support Grant)



<b>Project Id : 00100008 Reinforcement Integration Adapt</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00103170 Planification Adaptation</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Cote d'Ivoire</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	1,768.06	0.00	1,768.06
71410 - MAIP Premium SC	0.00	0.80	0.00	0.80
71415 - Contribution to Security SC	0.00	66.57	0.00	66.57
<b>Total for Fund 66001</b>	<b>0.00</b>	<b>1,835.43</b>	<b>0.00</b>	<b>1,835.43</b>
<b>Fund : 66050 (GCF Fee)</b>				
75105 - Facilities & Admin - Implement	0.00	156.01	0.00	156.01
<b>Total for Fund 66050</b>	<b>0.00</b>	<b>156.01</b>	<b>0.00</b>	<b>156.01</b>
<b>Total for Activity ACT2 INTEGRATIO</b>	<b>0.00</b>	<b>1,991.44</b>	<b>0.00</b>	<b>1,991.44</b>
<b>Activity : ACT3 FINANCEMEN(Financement et innovations)</b>				
<b>Fund : 66001 (GCF R&amp;P Support Grant)</b>				
71405 - Service Contracts-Individuals	0.00	2,545.71	0.00	2,545.71
71410 - MAIP Premium SC	0.00	1.07	0.00	1.07
71415 - Contribution to Security SC	0.00	88.75	0.00	88.75
71605 - Travel Tickets-International	0.00	730.04	0.00	730.04
71615 - Daily Subsistence Allow-Intl	0.00	2,336.00	0.00	2,336.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
74112 - Accounting related Fees	0.00	38.68	0.00	38.68
75705 - Learning costs	0.00	1,965.93	0.00	1,965.93
<b>Total for Fund 66001</b>	<b>0.00</b>	<b>7,894.18</b>	<b>0.00</b>	<b>7,894.18</b>
<b>Fund : 66050 (GCF Fee)</b>				
75105 - Facilities & Admin - Implement	0.00	671.00	0.00	671.00
<b>Total for Fund 66050</b>	<b>0.00</b>	<b>671.00</b>	<b>0.00</b>	<b>671.00</b>
<b>Total for Activity ACT3 FINANCEMEN</b>	<b>0.00</b>	<b>8,565.18</b>	<b>0.00</b>	<b>8,565.18</b>
<b>Activity : ACT4 GESTION PR (La gestion du projet assurée)</b>				
<b>Fund : 66001 (GCF R&amp;P Support Grant)</b>				
71405 - Service Contracts-Individuals	0.00	8,326.60	0.00	8,326.60
71410 - MAIP Premium SC	0.00	3.63	0.00	3.63
71415 - Contribution to Security SC	0.00	301.45	0.00	301.45
72125 - Svc Co-Studies & Research Serv	0.00	1,215.00	0.00	1,215.00
72220 - Furniture	0.00	714.44	0.00	714.44
72505 - Stationery & other Office Supp	0.00	762.65	0.00	762.65
72805 - Acquis of Computer Hardware	0.00	381.00	0.00	381.00
74112 - Accounting related Fees	0.00	132.28	0.00	132.28

*Handwritten signature/initials*

*Handwritten signature/initials*

*[Handwritten mark]*

Combined Delivery Report by Activity

<b>Project Id : 00100008</b>	<b>Renforcement Integration Adapt</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00103170</b>	<b>Planification Adaptation</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
		<b>Location :</b>	<b>Cote d'Ivoire</b>		
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 66001</b>	<b>0.00</b>	<b>11,837.05</b>	<b>0.00</b>		<b>11,837.05</b>
<b>Fund : 66050 (GCF Fee)</b>					
75105 - Facilities & Admin - Implement	0.00	1,006.15	0.00	0.00	1,006.15
<b>Total for Fund 66050</b>	<b>0.00</b>	<b>1,006.15</b>	<b>0.00</b>		<b>1,006.15</b>
<b>Total for Activity ACT4 GESTION PR</b>	<b>0.00</b>	<b>12,843.20</b>	<b>0.00</b>		<b>12,843.20</b>
<b>Total for Output : 00103170</b>	<b>0.00</b>	<b>33,235.36</b>	<b>0.00</b>		<b>33,235.36</b>
<b>Project Total :</b>	<b>0.00</b>	<b>33,235.36</b>	<b>0.00</b>		<b>33,235.36</b>

Signed By : *Jonas Affouatic, R. Bani* Date : \_\_\_\_\_  
 Signed By : *Rosalio Payaut, Directeur National* Date : \_\_\_\_\_



Selection Criteria :

Business Unit : CIV10  
Period : Jan-Dec (2019)  
Selected Project Id : 00100008  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103170

	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
32205 - Cote D'Ivoire-Energy &Environmt	0.00	33,235.36	0.00	33,235.36



Funds Utilization

Selection Criteria :

Business Unit : CIV10  
Period : Jan-Dec (2019)  
Selected Project Id : 00100008  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103170

Project/Award: 00100008 Renforcement Integration Adapt

Period : As Of Dec31,2019

Output #	00103170	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			6,204.69
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00